

Revenue	
Population Based Allocation SFY2010	\$761,591
Expenditure Plan for SFY2010 Allocation	
Strategy 1 Early Childhood Learning Lab/Model School	\$50,000
Strategy 2 Recruitment of Early Care and Educational Professional Workforce	\$14,000
Strategy 3 Professional Development Pathway	\$29,000
Strategy 4 Employer-sponsored Childcare	\$50,000
Strategy 5 Home Childcare Assessment Study with Coconino Region	\$50,000
Strategy 6 Expansion of existing, or new high-quality child care openings - DISCRETIONARY REQUEST	\$0
Strategy 7 Child Care Health Consultant	\$50,000
Strategy 8 Oral Health Screen and Varnish	\$15,000
Strategy 9 Implement Healthy Steps	\$105,000
Strategy 10 Community -based outreach, education and guidance on nutrition and	\$13,750
Strategy 11 Expand or create new early literacy, language, and child development	\$39,000
Strategy 12 Expand home visiting network	\$139,788
Strategy 13 Community Awareness, Education, and Mobilization campaign	\$25,000
Regional Needs & Assets (if applicable)	\$15,000
Subtotal of Expenditures	\$595,538
Fund Balance (undistributed regional allocation in SFY2010)*	166053
Grand Total (Add Subtotal and Fund Balance)	\$761,591